

Abstract of Recurrent Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2015	2016	2017	2018
	€'000	€'000	€'000	€'000
Office of the President	3,880	3,868	4,008	4,115
House of Representatives	5,371	9,194	9,417	9,601
Office of the Ombudsman	1,140	1,025	1,025	1,050
National Audit Office	2,700	2,900	2,950	3,000
Office of the Prime Minister	49,893	38,040	36,090	41,639
Ministry for European Affairs and Implementation of the Electoral Manifesto	12,946	32,867	32,978	13,209
Ministry for Foreign Affairs	25,966	30,326	31,687	33,032
Ministry for Education and Employment	428,243	458,423	477,908	496,991
Ministry for Sustainable Development, the Environment and Climate Change	50,255	66,303	59,074	60,990
Ministry for Transport and Infrastructure	87,826	95,149	96,164	97,714
Ministry for Gozo	27,892	29,759	30,295	30,901
Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	14,855	13,462	13,747	13,991
Ministry for the Economy, Investment and Small Business	39,061	36,449	35,584	35,561
Ministry for Finance	258,767	251,550	256,334	264,493
Ministry for Energy and Health	508,600	540,643	567,222	593,760
Ministry for the Family and Social Solidarity	1,274,105	1,317,699	1,369,912	1,428,786
Ministry for Justice, Culture and Local Government	79,844	92,148	93,960	96,504
Ministry for Tourism	48,738	50,791	51,843	52,915
Ministry for Home Affairs and National Security	138,436	139,502	140,860	143,146
<i>Total Recurrent Expenditure</i>	3,058,518	3,210,098	3,311,058	3,421,398 *
Public Debt Servicing	641,478	761,105	661,192	678,234
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	3,699,996	3,971,203	3,972,250	4,099,632

NOTE

* Includes EFSF/ESM Credit Line Facility.